

City of Detroit

CITY COUNCIL

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ANNE MARIE LANGAN
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TO: Graham W.J. Beal, Director
Arts Department

FROM: Irvin Corley, Jr., Fiscal Analysis Director *ly.*

DATE: May 4, 2011

RE: 2011-12 Budget Analysis

Attached is our budget analysis regarding your department's budget for the upcoming 2011-12 Fiscal Year.

We would appreciate a written response to the issues/questions by **Tuesday, May 10, 2011**. Please forward a copy of your responses to the Councilmembers and the City Clerk's Office.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

IC:ss

Attachment

cc: Councilmembers
Council Divisions
Auditor General's Office
Thomas Lijana, Finance Director
Floyd Stanely, Budget Deputy Director
Short, Renee, Budget Manager
Loren Lau, Chief Financial Officer -DIA
Denise Gardner, Mayor's Office

Arts/DIA

FY 2011-2012 Budget Analysis by the Fiscal Division

Summary

The proposed DIA Operations Subsidy from General Fund in the Mayor's 2011-2012 Proposed Budget is \$500,000, which is the same as the fiscal year 2010-2011 budget. This fund is recommended for operating support. The proposed budget recommends \$0 in Capital Improvements to the Art Institute.

2010-2011 Surplus/Deficit

There is no projected surplus or deficit in the recommended budget.

Personnel and Turnover Savings

There is no projected employee turnover savings in the recommended budget.

Issues and Questions

1. What types of fundraising events are planned for the upcoming year?
2. Has the museum's patronage increased in the past year?
3. Have donations to the museum increased during the past year?